

Sivells Bend ISD

8.31.2020

General Operating* - Official Budget - 2020-2021

Official Amended Budget - 2019-2020

Expenses: Function	Final Amended Budget FY - 2020	Official Budget FY - 2021
11	\$ 463,628	\$ 511,149
12	\$ 5,780	\$ 17,980
13	\$ 5,310	\$ 5,310
23	\$ 84,098	\$ 84,551
31	\$ 20,761	\$ 21,119
33	\$ 2,775	\$ 2,790
34	\$ 125,153	\$ 69,153
35	\$ -	\$ -
36	\$ 9,255	\$ 9,844
41	\$ 99,134	\$ 95,036
51	\$ 111,969	\$ 116,348
53	\$ 32,009	\$ 34,948
81	\$ 4,400	\$ 30,000
91	\$ 474,330 *	\$ 500,000
93	\$ 28,000	\$ 33,480
99	\$ 32,800	\$ 33,000
8911	\$ 24,000	\$ 23,400
	<u>\$ 1,523,402</u>	<u>\$ 1,588,108</u>
Revenues:		
Local 5700's	\$ 1,491,008	\$ 1,534,732
State 5800's	\$ 44,365	\$ 54,405
Federal 5900's	\$ 9,330 *	
Fund Balance	\$ -	\$ -
Tota	<u>\$ 1,544,703</u>	<u>\$ 1,589,137</u>

* Includes Fund 266 - ESSER Funds